

**FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED**

1000 SCHOOLWIDE PROJECT	Totals		%
	Prior Year 2016	Budget Year 2017	Increase/ Decrease
100 Regular Education			
1000 Instruction	4,776,000	4,886,000	2.3%
Support Services			
2100 Students	148,200	155,700	5.1%
2200 Instruction	514,000	585,000	13.8%
2300 General Administration	378,000	395,000	4.5%
2400 School Administration	836,200	851,200	1.8%
2500 Central Services	744,400	762,000	2.4%
2600 Operation & Maintenance of Plant	820,000	840,000	2.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	73,000	75,000	2.7%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	167,500	169,000	0.9%
620 School-Sponsored Athletics	272,000	277,000	1.8%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	8,729,300	8,995,900	3.1%
200 Special Education			
1000 Instruction	379,000	383,000	1.1%
Support Services			
2100 Students	351,000	357,000	1.7%
2200 Instruction	5,000	4,100	-18.0%
2300 General Administration	2,000	2,000	0.0%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	737,000	746,100	1.2%
400 Pupil Transportation	528,000	532,000	0.8%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	66,000	65,000	-1.5%
Total	10,060,300	10,339,000	2.8%

**BUDGET**CTDS Number 088620000

The budget of KINGMAN ACADEMY OF LEARNING for fiscal year 2017 was officially proposed by the Governing Board on June 14, 2016. The complete budget may be reviewed by contacting Brownell Hamlyn at (928) 681-2400 or bhamlyn@kaolaz.org.

<b>SPECIAL EDUCATION PROGRAMS</b>	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	737,000	746,100	1.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	737,000	746,100	1.2%

<b>EXPENSES BY PROJECT</b>			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	10,060,300	10,339,000	2.8%
Classroom Site Projects	522,925	522,925	0.0%
Instructional Improvement	83,000	83,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	1,170,000	990,000	-15.4%
State Projects	6,000	6,000	0.0%
Capital Acquisitions	2,113,000	2,750,000	30.1%
Total Expenses	13,955,225	14,690,925	5.3%