

FY 2014 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 088620000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
100 Regular Education			
1000 Instruction	3,364,531	3,416,300	1.5%
Support Services			
2100 Students	75,618	75,620	0.0%
2200 Instructi	331,100	278,000	-16.0%
2300 General	1,103,000	351,000	-68.2%
2400 School A	794,800	805,800	1.4%
2500 Central	627,000	732,500	16.8%
2600 Operatio	768,000	764,500	-0.5%
2900 Other S	0	0	
3000 Operation of Noninstru	0	0	
4000 Facilities Acquisition &	250,000	220,000	-12.0%
5000 Debt Service	100,000	0	-100.0%
610 School-Sponsored Cocurricular Activit	128,500	129,500	0.8%
620 School-Sponsored Athletics	164,000	163,000	-0.6%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	7,706,549	6,936,220	-10.0%
200 Special Education			
1000 Instruction	394,000	360,200	-8.6%
Support Services			
2100 Students	324,600	303,700	-6.4%
2200 Instructi	6,000	4,000	-33.3%
2300 General	2,000	1,000	-50.0%
2400 School A	0	0	
2500 Central	0	0	
2600 Operatio	0	0	
2900 Other S	0	0	
3000 Operation of Noninstru	0	0	
4000 Facilities Acquisition &	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	726,600	668,900	-7.9%
300 Special Ed.Disability Title 8 PL 103-38	0	0	
400 Pupil Transportation	642,500	612,500	-4.7%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. C	0	0	
550 K-3 Reading	0	0	
Total	9,075,649	8,217,620	-9.5%

The budget of KINGMAN ACADEMY OF LEARNING for fiscal year 2014 was officially proposed by the Governing Board on June 18, 2013. The complete budget may be reviewed by contacting Brownell Hamlyn at (928)681-2400 or bhamlyn@kaolaz.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
Autism	150,000	120,000	-20.0%
Developmental Delay	1,000	1,000	0.0%
Emotional Disability	10,000	10,000	0.0%
Hearing Impairment	30,000	30,000	0.0%
Other Health Impairments	9,000	9,000	0.0%
Specific Learning Disability	9,000	9,000	0.0%
Mild, Moderate, or Severe Intellectual Disabil	70,000	60,000	-14.3%
Multiple Disabilities	165,000	150,000	-9.1%
Multiple Disabilities with Severe Sensory Imp	36,600	44,900	22.7%
Orthopedic Impairment	125,000	125,000	0.0%
Speech/Language Impairment	100,000	100,000	0.0%
Traumatic Brain Injury	10,000	10,000	0.0%
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	715,600	668,900	-6.5%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
Schoolwide	9,075,649	8,217,620	-9.5%
Classroom Site Projects	463,050	463,050	0.0%
Instructional Improvement	97,000	0	-100.0%
ELL Structured English Imm	0	0	
ELL Compensatory Instructio	0	0	
Federal Projects	1,023,989	925,000	-9.7%
State Projects	6,000	6,000	0.0%
Capital Acquisitions	2,600,000	2,150,000	-17.3%
Total Expenses	13,265,688	11,761,670	-11.3%